APPLICATION FOR FINANCIAL ASSISTANCE

Revised 4/99



IMPORTANT: Please consult the "Instructions for Completing the Project Application" for assistance in completion of this form.

SUBDIVISION: CITY OF	SHARONVILLE	CODE# 06	<u>1-71892 </u>	
DISTRICT NUMBER: 2	_ COUNTY: <u>Hami</u>	<u>lton</u>	DATE <u>09 / 15 / 00</u>	
CONTACT: MARK A. F PERSON SHOULD BE THE INDIVIDUAL WHO AND WHO CAN BEST ANSWER OR COORDINA	WILL BE AVAILABLE ON A DAY-TO	PHONE # (_5	13) 791 - 1700 (THE PROJE THE APPLICATION REVIEW AND SELECT	CT CONTACT
FAX (513) 791-1936	- ing., in.	E-MAIL n	kluesener@cds-assoc.cc	<u>om</u>
PROJECT NAME: E. KEI	MPER ROAD IMPRO	OVEMENTS (MOSTELLER TO U.S.	42)
SUBDIVISION TYPE (Check Only !)1. County2. City3. Township4. Village5. Water/Sanitary District (Section 6119 O.R.C.)	FUNDING TYPE RE((Check All Requested & Enter Amount) x 1. Grant \$1,103,100.00 2. Loan \$ 3. Loan Assistance \$		PROJECT TYPE (Check Largest Component) x_1. Road2. Bridge/Culvert3. Water Supply4. Wastewater5. Solid Waste6. Stormwater	
TOTAL PROJECT COST	:\$_2,206,200.00	FUNDING	REQUESTED:\$_1,103,	100.00
To	DISTRICT RECON		ONLY	
GRANT:\$	LOA	N ASSISTAN	CE:\$	-
SCIP LOAN: \$	RATE:	% TERM:	yrs.	
RLP LOAN: \$	RATE:	% TERM:	yrs.	
(Check Only 1)State Capital Improvement FLocal Transportation Improv	vements Program		ernment Program	00 C C
	FOR OPWC	JSE ONLY		SEP
PROJECT NUMBER: C/ Local Participation OPWC Participation Project Release Date:// OPWC Approval:	% %	Loan Interest Loan Term: _ Maturity Date Date Approve	FUNDING: \$	NEW BURLINGTY TY ENGINEER 22 PM 2: 37

1.0 PROJECT FINANCIAL INFORMATION

1.1	PROJECT ESTIMATED COSTS: (Round to Nearest Dollar)		TOTAL DOLLARS	FORCE ACCOUNT DOLLARS
a.)	Basic Engineering Services:		\$	
	Preliminary Design \$	00 00 00 00		
	Additional Engineering Services *Identify services and costs below.		\$	
b.)	Acquisition Expenses: Land and/or Right-of-Way		\$ <u>.00</u>	
c.)	Construction Costs:		\$	
d.)	Equipment Purchased Directly:		\$	
e.)	Permits, Advertising, Legal: (Or Interest Costs for Loan Assistance Applications Only)		\$	
f.)	Construction Contingencies:		\$ 200,550.00	
g.)	TOTAL ESTIMATED COSTS:		\$2,206,200.00	
*List . Servic	Additional Engineering Services here:	Cost:		

		DOLLARS	%
a.)	Local In-Kind Contributions	\$	ear-manner manner
b.)	Local Revenues	\$ 992,790.00	<u>45%</u>
c.)	Other Public Revenues ODOT Rural Development OEPA OWDA CDBG OTHER MRF (2001)	\$.00 \$.00 \$.00 \$.00 \$.00 \$.00 \$.110,310.00	
	SUBTOTAL LOCAL RESOUR	CES: \$ 1,103,100.00	50%
d.)	OPWC Funds 1. Grant 2. Loan 3. Loan Assistance	\$ 1,103,100.00 \$.00 \$.00	_ <u>50%</u>
	SUBTOTAL OPWC RESOURCE	CES:\$ 1,103,100.00	50%
e.)	TOTAL FINANCIAL RESOUR	RCES:\$ <u>2.206,200.00</u>	<u>100%</u>
1.3	AVAILABILITY OF LOCAL F	FUNDS:	
	Attach a statement signed by the <u>Chi</u> funds required for the project will I Schedule section.		
	ODOT PID# STATUS: (Check one) Traditional Local Planning Agence State Infrastructure I	cy (LPA)	

PROJECT FINANCIAL RESOURCES:

(Round to Nearest Dollar and Percent)

1.2

7	.0	PRA	TECT	INFO	2MA	TION
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If project is multi-jurisdictional, information must be consolidated in this section.

2.1 PROJECT NAME: E. KEMPER ROAD IMPROVEMENTS (Mosteller to U.S. 42)

2.2 BRIEF PROJECT DESCRIPTION - (Sections A through C):

A: SPECIFIC LOCATION:

Kemper Road is an east-west arterial through the middle of Sharonville. The section submitted for funding is from Mosteller Road to U.S. 42.

PROJECT ZIP CODE: 45241

B: PROJECT COMPONENTS:

The major component is the widening of Kemper Road to a three-lane typical section to allow for the creation of a two-way left turn lane. The road will be widened along the entire length of the project. Type 2 curb and gutter will be added to both sides of the widened road. In some areas, the profile will be raised in order to facilitate pavement drainage. A new storm sewer system will be installed to replace the inadequate roadside ditches and driveway culverts. —Another—major—component—is—the—addition—of—a-bike—path—along—the—south—side—of—Kemper—Road.—Other components include replacing the railroad crossing east of Reading, resurfacing the entire roadway, signage and pavement markings, utility adjustments as required, and a traffic signal at Depot Drive.

C: PHYSICAL DIMENSIONS / CHARACTERISTICS:

The new road will have a 3-11' lanes (a through lane in each direction and a two-way left turn lane) for a total pavement width of 33'. The current pavement width averages about 24'. Type 2 curb and gutter will add an additional 2.5' on each side of the roadway. A-5' grass-strip-will-separate-the-back-of the south curb from the bike path. The bike path will be 8' in width. There is 60' of right-of-way (sufficient for the proposed improvements) for most of the project length with some areas exceeding 60'. Project length is approximately 7,700'.

D: DESIGN SERVICE CAPACITY:

Detail current service capacity vs. proposed service level.

Current ADT (1999) is 13,812, west of Reading Road, and 10,094, east of Reading Road. The ADT projected for 2009 (historic growth rate 1.35) is 15,796, west of Reading Road. The ADT projected for 2009 (historic growth rate 2.36) is 12,746, east of Reading Road.

Road or Bridge: Current ADT	Year: 1999	Projected ADT:	Year: 2009
Water/Wastewater: Based on monthly u ordinance. Current Residential Rate: \$_		-	urrent rate:
Stormwater: Number of households serv	/ed:	-	•

2.3 USEFUL LIFE / COST ESTIMATE: Project Useful Life: _____Years Roadway

Attach <u>Registered Professional Engineer's</u> statement, with <u>original seal and signature</u> confirming the project's useful life indicated above and estimated cost.

3.0 REPAIR/REPLACEMENT or NEW/EXPANSION:

4.0 PROJECT SCHEDULE: *

		BEGIN DATE	END DATE
4.1	Engineering/Design:	<u>06 / 05 / 00</u>	12 / 29 / 00
4.2	Bid Advertisement and Award:	<u>07 / 09 / 01</u>	08 / 13 / 01
4.3	Construction:	09 / 10 / 01	08 / 30 / 02
4.4	Right-of-Way/Land Acquisition:	02 / 05 / 01	05 / 31 / 01

^{*} Failure to meet project schedule may result in termination of agreement for approved projects. Modification of dates must be requested in writing by the CEO of record and approved by the commission once the Project Agreement has been executed. The project schedule should be planned around receiving a Project Agreement on or about July 1st.

5.0 APPLICANT INFORMATION:

5.1	CHIEF EXECUTIVE	
	OFFICER	Honorable Virgil G. Lovitt, II
	TITLE	Mayor
	STREET	City of Sharonville
		10900 Reading Road
	CITY/ZIP	City of Sharonville, Ohio 45241
	PHONE	(513) 563-1144
	FAX	(513) 563-0617
	E-MAIL	
5.2	CHIEF FINANCIAL	
	OFFICER	Ms. Janet L. Barger
	TITLE	Auditor
	STREET	City of Sharonville
-		10900 Reading Road
	CITY/ZIP	City of Sharonville, Ohio 45241
	PHONE	(513) 563-1144
	FAX	(513) 563-0617
	E-MAIL	
5.3	PROJECT MANAGER	Mr. Al Ledbetter
	TITLE	Safety Service Director
	STREET	City of Sharonville
		10900 Reading Road
	CITY/ZIP	City of Sharonville, Ohio 45241
	PHONE	(513) 563-1144
	FAX	(513) 563-0617
	E-MAIL	

Changes in Project Officials must be submitted in writing from the CEO.

6.0' ATTACHMENTS/COMPLETENESS REVIEW:

- [x] A certified copy of the legislation by the governing body of the applicant authorizing a designated official to sign and submit this application and execute contracts. This individual should sign under 7.0, Applicant Certification, below.
- [x] A certification signed by the applicant's chief financial officer stating all local share funds required for the project will be available on or before the dates listed in the Project Schedule section. If the application involves a request for loan (RLP or SCIP), a certification signed by the CFO, which identifies a specific revenue source for repaying the loan also, must be attached. Both certifications can be accomplished in the same letter.
- [N/A] A cooperation agreement (if the project involves more than one subdivision or district) which identifies the fiscal and administrative responsibilities of each participant.
- [x] A registered professional engineer's detailed cost estimate and useful life statement, as required in 164-1-13, 164-1-14, and 164-1-16 of the Ohio Administrative Code. Estimates shall contain an engineer's original seal or stamp and signature.
- [N/A] Projects which include new and expansion components <u>and</u> potentially affect productive farmland should include a statement evaluating the potential impact. If there is a potential impact, the Governor's Executive Order 98-VII and the OPWC Farmland Preservation Review Advisory apply.
- [x] Capital Improvements Report: (Required by O.R.C. Chapter 164.06 on standard form)
- [x] Supporting Documentation: Materials such as additional project description, photographs, economic impact (temporary and/or full time jobs likely to be created as a result of the project), accident reports, impact on school zones, and other information to assist your district committee in ranking your project.

 Be sure to include supplements, which may be required by your *local* District Public Works Integrating Committee.

7.0 APPLICANT CERTIFICATION:

The undersigned certifies that: (1) he/she is legally authorized to request and accept financial assistance from the Ohio Public Works Commission; (2) to the best of his/her knowledge and belief, all representations that are part of this application are true and correct; (3) all official documents and commitments of the applicant that are part of this application have been duly authorized by the governing body of the applicant; and, (4) should the requested financial assistance be provided, that in the execution of this project, the applicant will comply with all assurances required by Ohio Law, including those involving Buy Ohio and prevailing wages.

Applicant certifies that physical construction on the project as defined in the application has NOT begun, and will not begin until a Project Agreement on this project has been executed with the Ohio Public Works Commission. Action to the contrary will result in termination of the agreement and withdrawal of Ohio Public Works Commission funding of the project.

Al Ledbetter, Safety Service Director

Certifying Representative (Type or Print Name and Title)

- Wellen 9-20-00

Signature/Date Signed

PROJECT: CDS Associates, Inc.

KEMPER ROAD IMPROVEMENTS - PHASE 1

98040 PROJECT:

08/28/00 DATE:

No.	Spec. No.	TEM	Estimated Quantity	Unit of Measure	Unit Cost Total	Item Cost
		ROADWAY				
	201	CLEARING AND GRUBBING	-	L.S.	\$15,000.00	\$15,000.00
0	202	CATCH BASIN REMOVED	ſ	< L	0000	000
1	707		7	Ċ.	9Z00.00	9400.00
3	202	CONCRETE PAVEMENT REMOVED	656	S.Y.	\$5.00	\$3,280.00
4	202	CURB REMOVED	619	L.F.	\$3.00	\$1,857.00
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ဌ	202	TENCE KEMOVED	1,100		\$1.00	\$1,100.00
ď	202	TRENCH DRAIN REMOVED	•	V II	00 0030	00000
,	202		-	L	90000	00.000
7	202	CURB AND GUTTER REMOVED	35	L.F.	\$4.00	\$140.00
8	202	PIPE REMOVED, 24" AND UNDER	22	L.F.	\$25.00	\$550.00
6	203	EXCAVATION NOT INCLUDING EMBANKMENT CONSTRUCTION	880	C.Y.	\$7.50	\$6,600.00
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2	203	EMBANKMENT	2,150	C.Y.	\$10.00	\$21,500.00
11	203	SUBGRADE COMPACTION	2.544	> 8	\$1.50	\$3.816.00
12	203	PROOF ROLLING	10	HR.	\$100.00	\$1,000.00
13	254	PAVEMENT PLANING, BITUMINOUS - VARIABLE DEPTH	6,065	S.Y.	\$2.00	\$12,130.00
		- [!				
14	301	BITUMINOUS AGGREGATE BASE - DRIVEWAYS/BIKE PATH	201	C.Y.	\$90.00	\$18,090.00
15	301	BITUMINOUS AGGREGATE BASE - ROADWAY	844	C.Y.	\$70,00	\$59.080.00

PROJECT: CDS Associates, Inc.

KEMPER ROAD IMPROVEMENTS - PHASE 1

08/28/00 DATE:

98040 PROJECT:

Item No.	Spec. No.	ITEM	Estimated Quantity	Unit of Measure	Unit Cost Total	Item Cost
16	304	AGGREGATE BASE - BIKE PATH	188	C.Y.	\$35.00	\$6,580.00
17	403	ASPHALT CONCRETE w/ 100% CRUSHED AGGREGATE	007	>0	£75.00	834 FOO OO
			27	5	00.0	00.000,100
18	404	ASPHALT CONCRETE w/ 100% CRUSHED AGGREGRATE - DRIVEWAYS	214	C.Y.	\$100.00	\$21,400.00
19	404	ASPHALT CONCRETE w/ 100% CRUSHED AGGR ROADWAY	359	C.Y.	\$75.00	\$26 925 DO
20	407		909	GAI	\$1.00	\$608.00
21	452	PLAIN CONCRETE PAVEMENT(8") - DRIVEWAYS	187	> 5	\$40.00	\$7 ABO OO
22	909		75	1.		
71			67		\$Z0.00	\$1,500.00
23	909	ANCHOR ASSEMBLY, TYPE T	2	EA.	\$500.00	\$1,000.00
24	607	FENCE, TYPE CL	1.100	ц	\$20.00	\$22 000 00
25	809	CURB RAMP, TYPE 2	-	EA.	\$750.00	\$750.00
26	609	CURB, TYPE 6	33	ئنا	\$20.00	\$660.00
27	609	COMBINATION CURB/GUTTER, TYPE 2	4,072	L.F.	\$12.00	\$48,864.00
28	609	TYPE 1 ASPHALT CURB	101	T.	\$6.00	\$606.00
S		MAN JENET TO INTERPRETATION OF STREET AND TAXABLE AND TAXABLE TO A STREET AND TAXABLE AND	c c	_		
R	SPL	PAVEMENT JOINT REINTORGEMENT FABRIC, AS PER FLAN	2,400	<u>'</u>	\$3.50	\$8,400.00
30	SPL	EXIST. MAILBOX RELOCATED, AS PER PLAN		EA.	\$100.00	\$100.00

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PROJECT: CDS Associates, Inc.

KEMPER ROAD IMPROVEMENTS - PHASE 1

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08/28/00	98040
DATE:	OJECT:

Item No.	Spec. No.	ITEM	Estimated Quantity	Unit of	Unit Cost Total	Item Cost
		EROSION CONTROL	elektromanamentilikk	compositive field to compare the field of th		Andria Canada da Andria de Caraca de
31	207	TEMPORARY SEEDING AND MULCHING	1,150	S.Y.	\$0.50	\$575.00
Ţ	1	Carlot and the second s				1
32	207	STRAW BALES	09	EA.	\$5.00	\$300.00
33	207	FILTER FABRIC FENCE	4,000	L.	\$2.00	\$8,000.00
34	629	COMMERCIAL FERTILIZER	1	TON	\$300.00	\$150.00
35	629	WATER	15	MGAL.	\$20.00	\$300.00
39	629	SEEDING AND MULCHING	5,760	S.Y.	\$0.50	\$2,880.00
		DRAINAGE				
37	602	HEADWALL, STD.NO. HW-4B FOR 36" CONDUIT		EA.	\$1,000.00	\$1,000.00
88	603	6" CONDUIT (706.01,706.02,706.08 w/JOINTS per 706.11 or 706.12)	100	L.F.	\$15.00	\$1,500.00
33	603	6" CONDUIT (707.41)	9	Ä.	\$15.00	\$90.00
40	603	12" CONDUIT (706.02)	231	L.F.	\$40.00	\$9,240.00
41	603	FARM DRAINS	50	ï.F.	\$5.00	\$250.00
42	604	CATCH BASIN, CB-3 w/ V-GRATE	6	EA.	\$2,000.00	\$18,000.00
43	604	CATCH BASIN, CB-3A w/ V-GRATE	2	EA.	\$1,500.00	\$3,000.00
44	604	CATCH BASIN, CB-3-MOD w/ V-GRATE	2	EA.	\$2,500.00	\$5,000.00

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KEMPER ROAD IMPROVEMENTS - PHASE 1

08/28/00 DATE:

98040 PROJECT:

Item No.	Spec. No.	ITEM	Estimated Quantity	Unit of Measure	Unit Cost Total	Item Cost
45	604	CATCH BASIN, CB-2-6	1	EA.	\$2,500.00	\$2,500.00
46	604	TRENCH DRAIN	27	L.F.	\$100.00	\$2,700.00
47	604	MANHOLE, TYPE MH-3	9	EA.	\$2,000.00	\$12,000.00
48	604	STORM MANHOLE ADJUSTED TO GRADE	2	EA.	\$300.00	\$600.00
49	604	SANITARY SEWER MANHOLE ADJUSTED TO GRADE	4	EA.	\$300.00	\$1,200.00
50	604	SANITARY SEWER MANHOLE RECONSRUCTED TO GRADE WITH ECCENTRIC CONE	4	EA.	\$1,000.00	\$4,000.00
51	604	CATCH BASIN, ADJUSTED TO GRADE	2	EA.	\$200.00	\$400.00
52	605	UNCLASSIFIED PIPE UNDERDRAIN, 707.15	100	L.F.	\$5.00	\$500.00
53	605	AGGREGATE DRAINS FOR SPRINGS	100	L.F.	\$5.00	\$500.00
		MAINTENANCE OF TRAFFIC				
54	614	MAINTAINING TRAFFIC	4	L.S.	\$30,000.00	\$30,000.00

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PROJECT: CDS Associates, Inc.

KEMPER ROAD IMPROVEMENTS - PHASE 1

08/28/00 DATE:

PROJECT:

98040

Item No.	Spec. No.		Estimated Quantity	Unit of Measure	Unit Cost Total	Item Cost
		TRAFFIC				
55	630	REMOVAL OF GROUND MOUNTED SIGN AND SUPPORT AND REERECTION	2	EA.	\$50.00	\$100.00
56	630	REMOVAL OF GROUND MOUNTED SIGN AND STORAGE	6	EA.	\$20.00	\$180.00
57	630	GROUND MOUNTED SUPPORT, No. 3 POST	104		\$6.00	\$624.00
58	630	SIGN, FLAT SHEET	78	S.F.	\$10.00	\$782.50
59	625	PULLBOX REMOVED AND REPLACED, AS PER PLAN	3	EA.	\$500.00	\$1,500.00
90	625	13"x18" PULLBOX, 713.08		EA.	\$500.00	\$500.00
61	625	18" PULLBOX, 713.08	-	EA.	\$500.00	\$500.00
62	625	TRENCH	290	L.F.	\$5.00	\$1,450.00
63	625	TRENCH IN PAVED AREAS, TYPE B	9	L.F.	\$25.00	\$1,500.00
64	625	2" CONDUIT, 713.07	290	L.F.	\$4.00	\$1,160.00
65	625	4" CONDUIT, 713.07	290	L.F.	\$6.00	\$1,740.00
99	632	LOOP DETECTOR UNIT, AS PER PLAN	-	EA.	\$150.00	\$150.00
67	632	DETECTOR LOOP	9	EA.	\$750.00	\$4,500.00
89	632	LOOP DETECTOR LEAD-IN CABLE	2,358	i i	\$1.00	\$2,358.00

PROJECT: CDS Associates, Inc.

08/28/00	98040
DATE:	PROJECT:
	KEMPER ROAD IMPROVEMENTS - PHASE 1

ltem No.	Spec. No.		Estimated Quantity	Unit of Measure	Unit Cost Total	Item Cost
69	633	CONTROLLER MISCELLANEOUS:MODIFICATION OF CONTROLLER AND CABINET		EA.	\$500.00	\$500.00
70	642	EDGE LINE (4")	0.13	MILE	\$150.00	\$19.50
71	642	CENTER LINE (4")	0.72	MILE	\$250.00	\$180.00
72	642	CHANNELIZING LINE (6")	363	L.F.	\$1.00	\$363.00
73	642	STOP LINE (24")	83	4.1	\$3.00	\$249.00
74	642	TRANSVERSE LINES (12")	140	Н. Н.	\$1.50	\$210.00
75	642	RAILROAD SYMBOL MARKING	2	EA.	\$250.00	\$500.00
76	642	LANE ARROW	6	EA.	\$50.00	\$450.00
77	642	WORD ON PAVEMENT	1	EA.	\$50.00	\$50.00
70	000	WATER WORKS	1	Į.	co co	
0	929	RELOCATE EXISTING FIRE HYDRANI	c	ПА.	\$1,200.00	\$6,000.00
79	638	WATERMAIN VALVE CHAMBER TOP ADJUSTED TO GRADE WITH SHIM RING, LABOR AND MATERIAL	τ-	EA.	\$300.00	\$300.00
		RAILROAD				
80	SPL	REMOVE/REPLACE RAILROAD CROSSING SIGNALS		LUMP	\$100,000.00	\$100,000.00
81	SPL	CONCRETE RAILROAD CROSSING WITH RUBBER PANELS	96	i.F	\$700.00	\$67,200.00

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PROJECT: CDS Associates, Inc.

KEMPER ROAD IMPROVEMENTS - PHASE 1

PROJECT:

98040 08/28/00 DATE:

No.	Spec. No.	Estimated Unit of Unit Cost Quantity Measure Total	Item Cost
	SUBTOTAL		\$621,165.00
	CONTINGENCIES (10%)	5	\$62,116.50
	TOTAL		\$683,281.50

PROJECT: CDS Associates, Inc.

KEMPER ROAD PHASE 2 (MOSTELLER TO READING)

09/21/00 DATE:

1999036 PROJECT:

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2	0 2 2 0	HEM	Estimated Quantity	Unit of Measure	Unit Cost Total	Item Cost
-	201	CLEARING AND GRUBBING		L.S.	\$10,000.00	\$10,000.00
2	202	(REMOVAL ITEMS)	-	L.S.	\$30,000.00	\$30,000.00
ဧ	203	EXCAVATION NOT INCLUDING EMBANKMENT CONSTRUCTION	2,900	C.Y.	\$7.50	\$21,750.00
4	203	EMBANKMENT	3,450	C.Y.	\$10.00	\$34,500.00
2	203	SUBGRADE COMPACTION	12,300	S.Y.	\$1.50	\$18,450.00
9	254	PAVEMENT PLANING, BITUMINOUS	11,300	S.Y.	\$2.00	\$22,600.00
7	301	BITUMINOUS AGGREGATE BASE, 9" (FULL DEPTH)	1,410	C.Y.	\$70.00	\$98,700.00
8	304	5" AGGREGATE BASE (BIKEWAY)	577	C.Y.	\$35.00	\$20,195.00
6	403	ASPHALT CONCRETE (1.5")	710	C.Y.	\$75.00	\$53,250.00
10	404	ASPHALT CONCRETE (1.5")	710	C.Y.	\$100.00	\$71,000.00
7-	404	ASPHALT SURFACE, 2" (BIKEWAY)	230	C.Y.	\$100.00	\$23,000.00
12	407	TACK COAT	1,690	GAL.	\$1.00	\$1,690.00
13	603	12" CONDUIT, TYPE B	1,265	 	\$40.00	\$50,600.00
14	603	24" CONDUIT, TYPE B	5,000	L.F.	\$60.00	\$300,000.00
15	603	CATCH BASIN STD. NO 3 W/ VANE GRATE	45	EA.	\$2,000.00	\$90,000.00
16	604	STORM MANHOLES	23	EA.	\$2,000.00	\$46,000.00

^{*}DENOTES CONTINGENCY ITEM - USE ONLY AT THE DIRECTION OF THE ENGINEER

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PROJECT: CDS Associates, Inc.

DATE:

1999036 09/21/00 PROJECT:

KEMPER ROAD PHASE 2 (MOSTELLER TO READING)

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\$1,384,485.00 \$110,400.00 \$100,000.00 \$12,000.00 \$11,400.00 \$50,000.00 \$10,000.00 \$75,000.00 \$10,000.00 \$36,000.00 \$66,500.00 \$3,000.00 \$4,950.00 \$3,500.00 \$100,000.00 \$10,000.00 \$75,000.00 \$50,000.00 \$10,000.00 Unit Cost \$1,500.00 \$300.00 \$300.00 \$11.00 \$12.00 \$30.00 \$35.00 Total \$0.50 Unit of Measure Ë. L.F. C. Ä EA. <u>ن</u>ــا S. S.FI က က္ခ က മ ഗ Estimated Quantity 9,200 1,200 7,000 1,900 450 10 38 ω HEADWALL STD NO. HW-1 FOR 24" CONDUIT ADJUST EXISTING SANITARY MANHOLE SUB-TOTAL ADJUST EXISTING STORM MANHOLE TOPSOIL FURNISHED AND PLACED CONCRETE CURB AND GUTTER SEEDING AND MULCHING MAINTAINING TRAFFIC PAVEMENT MARKING GUARDRAIL, TYPE 5 RETAINING WALL WATER WORKS SIGNAL WORK SIGNAGE Spec. No. 604 604 604 909 609 614 630 632 653 659 SPL. SPL. 644 Item

10% CONTINGENCY

TOTAL

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\$1,522,918.50

\$138,433.50

^{*}DENOTES CONTINGENCY ITEM - USE ONLY AT THE DIRECTION OF THE ENGINEER

PROJECT: CDS Associates, Inc.

KEMPER ROAD PHASE 2 (MOSTELLER TO READING)

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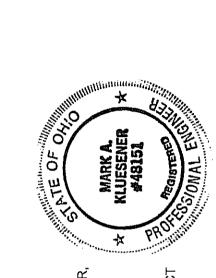
DATE: 09/21/00

PROJECT: 1999036

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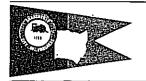
USEFUL LIFE: UPON SATISFACTORY COMPLETION OF THE WORK, THE USEFUL LIFE OF THE KEMPER ROAD IMPROVEMENTS WILL BE 15 YEARS FOR THE ASPHALT SURFACE, 20 YEARS FOR THE CONCRETE CURB AND GUTTER, AND 50 YEARS FOR THE STORM SEWER IMPROVEMENTS.

THE OPINION OF CONSTRUCTION COST IS SUBJECT TO ADJUSTMENT UPON DETAILED CONSTRUCTION PLANS, AND CURRENT CONSTRUCTION COSTS. ACTUAL COST IS SUBJECT TO ADJUSTMENT UPON RECEIPT OF BIDS FROM QUALIFIED CONTRACTORS.



Mach a. Klussone 9-15-0

Mark A. Kluesener, P.E. Ohio Registration #48151



CITY OF SHARONVILLE

10900 Reading Road Sharonville, Ohio 45241 (513) 563-1144 FAX (513) 563-0617

ADMINISTRATIVE OFFICES
VIRGIL G. LOVITT, II, MAYOR

SAFETY/SERVICE DIRECTOR

BUDGET DIRECTOR Daniel J. Burke

CERTIFICATION OF FUNDS

Concerning the E. Kemper Road Widening Improvement Project, the City of Sharonville will contribute \$992,790.00 toward the project, an amount equal to 45% local contribution.

I hereby certify the \$992,790.00 portion of the local share for the above project will be available and appropriated on or before the date listed in the Project Schedule Section.

The City of Sharonville has also applied for a grant of \$110,310.00 from Municipal Road Funds as an additional 5% local share toward the State Capital Improvement Funding application for a total local share of 50% (see enclosed MRF application).

Janet L. Barger, Auditor

Al Ledbetter, Safety Service Director

PROJECT APPLICATION - MUNICIPAL ROAD FUND

INSTRUCTIONS: Use one form for each project. Assign priority to projects.

The application cost estimate shall be prepared: By the Municipality's Engineer or a Registered Engineer of the Municipality's choosing.

Submit before August 4.

(1)	Municipality <u>City of Sharonville</u>						
(2)	Road Name East Kemper Road						
(3)	Project Limits Mosteller Road to U.S. 42 (5,300' ±)						
(4)	Project Priority (1) 2001						
(5)	Present Roadway Data:						
	(a) Pav't. Width 24' (b)	R/W Width <u>60'</u>	(c)	Curb Type N/A			
	(d) Type Surface <u>Asphalt</u> (e)	Type Base <u>Bituminous</u>	(f)	Varies Shldr. Type <u>Gravel - Asphalt</u>			
	(g) Shidr. Width <u>Varies 1' - 3'</u> (h)	Year Last Resurfaced <u>Ur</u>	known				

(6) <u>Present condition of project area</u>: List deficiencies and reasons for improvement.

Kemper Road currently is a two lane roadway with no curb and gutter. Various ditches and culverts along the roadway handle storm water drainage. (A project is currently under construction to replace the culvert just west of Depot Drive). Roadside drainage is poor due to a lack of longitudinal slope and/or inadequate storm drainage systems. The roadway surface itself is in average shape. There is some deterioration of the pavement along the edge of the road. Longitudinal cracks have also occurred in a few spots. The road has heavy truck traffic due to the large cluster of commercial and industrial businesses off of Kemper Road.

(7) <u>Project description or statement of work to be done</u>: Include width and type of new pavement and other project particulars.

9' widening to provide 33' of pavement. This would create three 11' lanes with a two-way left turn lane

RESOLUTION 2000 - R - 20

TO APPOINT A CHIEF EXECUTIVE OFFICER, A CHIEF FINANCIAL OFFICER AND A PROJECT MANAGER, TO SUBMIT A STATE CAPITAL IMPROVEMENT PROGRAM APPLICATION TO THE STATE DISTRICT PUBLIC WORKS INTEGRATING COMMITTEE, AND AUTHORIZING THE EXECUTION OF AN AGREEMENT WITH THE OHIO PUBLIC WORKS COMMISSION

WHEREAS, the Council of the City of Sharonville has identified several infrastructure projects which are in need of corrective repairs; and

WHEREAS, the City of Sharonville wishes to undertake such repairs by means of funds available as part of the SCIP/LTIP Grant Program; and

WHEREAS, the Safety Service Director shall be authorized to recommend such repairs and execute such contracts as are necessary for such repairs; and

WHEREAS, the City of Sharonville wishes to submit a 2001 SCIP/LTIP Grant application to the Ohio Public Works Commission; and,

WHEREAS, the Safety Service Director shall be authorized to enter into contracts on behalf of the City of Sharonville.

NOW, THEREFORE BE IT HEREBY RESOLVED BY THE COUNCIL OF THE CITY OF SHARONVILLE, OHIO THAT:

SECTION I: For purposes of the State Capital Improvement Program:

- a) the Mayor of the City of Sharonville shall be its Chief Executive Officer,
- b) the Auditor of the City of Sharonville shall be its Chief Financial Officer,
- c) the Safety Service Director of the City of Sharonville shall be its Project Manager.

SECTION II: The Safety Service Director is hereby authorized to submit an application to the District Public Works Integrating Committee for the proposed East Kemper Road widening.

SECTION III: The Mayor is hereby authorized to execute a project agreement with the Ohio Public Works Commission for 2001.

J. John Steckler

President of Council

Passed . So Atou

Attest: Martha Cluss Fu

Clerk of Council

9/12

RABE

HARI

Approved: September 12,20

MAYOR VIRGIL G. LOVITT, I

TRAFFIC CERTIFICATION STATEMENT

This is to certify that the attached documentation regarding 24-hour traffic volume has been obtained by an actual mechanical count taken at the location and date noted on the traffic count printout.

Mark a Klussmer 9 - 15-00 SIGNATURE DATE ather : .
united by:Ehim, Jtol
ard # :01505

reet name :Kemper Rd. Cross street:E of Mosteller

her : '

CDS Associates, Inc. 11120 Kenwood Road Cincinnati, Ohio 45242 (513) 791-1700

Site Code : 099002012016 Start Date: 06/30/99 File I.D. : SERNVL16

Direction 1 Page : 2

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CDS Associates, Inc. 11120 Kenwood Road Cincinnati, Ohio 45242 (513) 791-1700

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KEMPER ROAD CITY OF SHARONVILLE

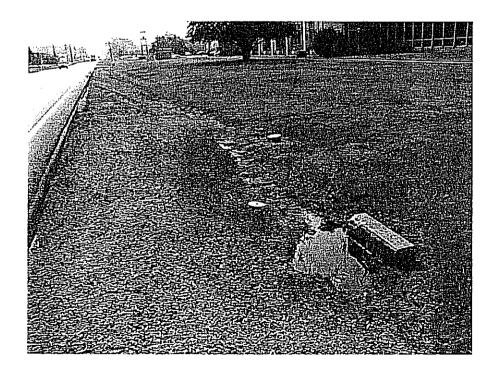


Water ponding behind curb and roadway at corner of Kemper Warehouse drive.

KEMPER ROAD CITY OF SHARONVILLE



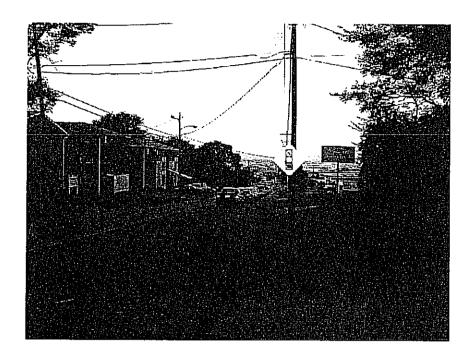
Deteriorated storm pipe and headwall at driveway to Kemper Warehouse. Water ponds in front yard of Clarke Diesel.



Clogged storm sewer in front of Adam Wholesalers. Water stands in swale following rainfalls.

KEMPER ROAD (US 42 to Mosteller Road)

CITY OF SHARONVILLE

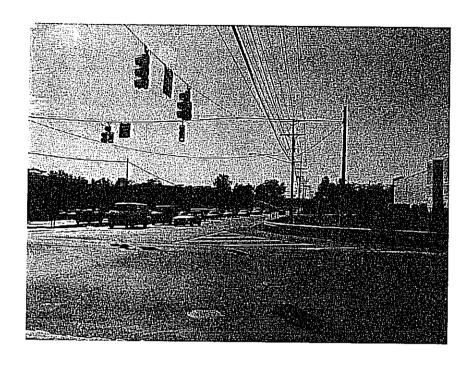


Kemper Road @ US 42
Looking west, east of US 42 (AM peak queues, westbound).



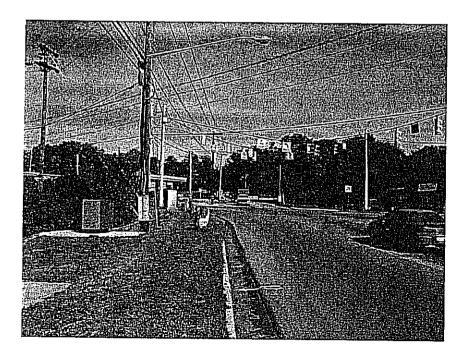
Kemper Road @ Reading Road
.
Looking east (PM peak queues, westbound).

KEMPER ROAD (US 42 to Mosteller Road) CITY OF SHARONVILLE



Kemper Road @ Reading Road

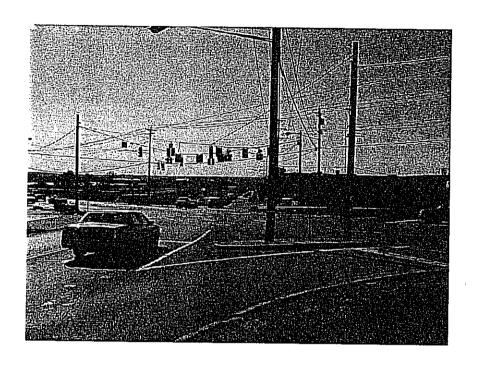
Looking west (PM peak queues, eastbound).



Kemper Road @ US 42 .

Looking east (PM queues, westbound).

KEMPER ROAD (US 42 to Mosteller Road) CITY OF SHARONVILLE



Kemper Road @ US 42

Looking west (PM peak queues, eastbound).

ADDITIONAL SUPPORT INFORMATION

For Program Year 2001 (July 1, 2001 through June 30, 2002), jurisdictions shall provide the following support information to help determine which projects will be funded. Information on this form must be accurate, and where called for, based on sound engineering principles. Documentation to substantiate the individual items, as noted, is required. The applicant shall also use the rating system and its' addendum as a guide. The examples listed in this addendum are not a complete list, but only a small sampling of situations that may be relevant to a given project.

1) What is the condition of the existing infrastructure that is to be replaced or repaired?

Give a brief statement of the deficient conditions of the present facility exclusive of capacity, serviceability, health and/or safety issues. If known, give the approximate age of the infrastructure to be replaced, repaired, or expanded. Use documentation (if possible) to support your statement. Documentation may include (but is not limited to): ODOT BR86 reports, pavement management condition reports, televised underground system reports, age inventory reports, maintenance records, etc., and will only be considered if included in the original application. Examples of deficiencies include: structural design elements such as widths, grades, curves, sight distances, drainage structures, etc.

The drainage system along Kemper is generally inadequate and in poor condition. Between Mosteller and Reading the system consists mainly of roadside ditches with driveway culverts. A 48" to 54" shallow sewer in fair condition does exist east of Depot Drive on the north side. At some point it becomes a smaller stone box conduit of unknown origin and condition. For part of the distance between Reading Road and Rt. 42, there is a storm line on each side of the road. Some of the structures on these lines are deteriorating. Portions of this system may be re-used. Pavement condition is fair. Curb and gutter is non-existent and is needed for proper control of drainage and is appropriate for the developed nature of this corridor. Longitudinal slope is very flat in some areas and slight profile modification will be necessary to facilitate proper drainage.

2) How important is the project to the safety of the Public and the citizens of the District and/or service area?

Give a statement of the projects effect on the safety of the service area. The design of the project is intended to reduce existing accident rate, promote safer conditions, and reduce the danger of risk, liability or injury. (Typical examples may include the effects of the completed project on accident rates, emergency response time, fire protection, and highway capacity). Please be specific and provide documentation if necessary to substantiate the data. The applicant must demonstrate the type of problems that exist, the frequency and severity of the problems and the method of correction.

There are a number of driveways along Kemper Road. There is also a heavy volume of truck traffic due to the commercial and industrial businesses in the area. This combination creates a safety hazard as vehicles turning left into any of these drives can back up traffic as they do not currently have a dedicated lane for turning left. Also, this situation seriously reduces capacity at the peak hour. The addition of the two-way left turn lane will alleviate this scenario as left turns into drives can be completed without hindering through traffic. The bike path will provide a safe route for bicyclists-to-travel from Mosteller to U.S. 42 and is part of Sharonville's long range goal of creating a bikeway system within the City. Kemper Road, via the interchanges of Rt. 42 and Mosteller also provides an alternate route for emergency vehicles to reach accidents on I-275. Since many motorists use Kemper Road as a bypass when there is an accident of I-275, the third land will enhance its use as an emergency vehicle route.

3) How important is the project to the health of the Public and the citizens of the District and/or service area?

Give a statement of the projects effect on the health of the service area. The design of the project will improve the overall condition of the facility so as to reduce or eliminate potential for disease, or correct concerns regarding the environmental health of the area. (Typical examples may include the effects of the completed project by improving or adding storm drainage or sanitary facilities, replacing lead jointed water lines, etc.). Please be specific and provide documentation if necessary to substantiate the data. The applicant must demonstrate the type of problems that exist, the frequency and severity of the problems and the method of correction.

The improved storm sewer system will reduce ponding along the Kemper Road corridor by eliminating the roadside ditches. The curb and gutter aids in routing drainage to a proper outflow point. These improvements will eliminate current nuisance conditions and provide a slight improvement in the health of the service area.

4) Does the project help meet the infrastructure repair and replacement needs of the applying jurisdiction?

The jurisdiction must submit a listing in priority order of the projects for which it is applying. Points will be awarded on the basis of most to least importance.

Priority 1 Kemper Road Widening, Mosteller to U.S. 42

Priority 2

Priority 3

Priority 4

Priority 5

Will the completed project generate user fees or assessments?

Will the local jurisdiction assess fees or project costs for the usage of the facility or its products once the project is completed (example: rates for water or sewer, frontage assessments, etc.).

No __X Yes_______ If yes, what user fees and/or assessments will be utilized?

6) Economic Growth - How will the completed project enhance economic growth?

Give a statement of the projects effect on the economic growth of the service area (be specific).

This segment of the Kemper Road corridor is essentially fully developed although some redevelopment and expansion of existing properties continue to occur. Some of these are: redevelopment and expansion of the Continental Can property at Kemper and Mosteller; new industrial facility behind the Adam Wholesalers site; two new distributorships at the northwest corner of Kemper and Reading; redevelopment and expansion of the old DuBois Chemical facility: redevelopment of Durkee Foods (42 and Kemper) into office complex; and the pending redevelopment of the Green Industries property (a Brownfields site). These, along with continuing development in the surrounding areas has greatly increased the traffic through the project area. Current ADT's are 13,812 west of Reading Road and 10.094 east of Reading, versus 1988 ADT's of 12,076 and 7.993, respectively, representing increases of 14% and 26%. The proposed project will help support the growth that has taken place and enable it to continue.

7) Matching Funds - LOCAL

The information regarding local matching funds is to be filed by the applicant in Section 1.2 (b) of the Ohio Public Works Association's "Application for Financial Assistance" form.

8) Matching Funds - OTHER

The information regarding local matching funds is to be filed by the applicant in Section 1.2 (c) of the Ohio Public Works Association's "Application for Financial Assistance" form. If MRF funds are being used for matching funds, the MRF application must be filed by August 6 of this year for this project with the Hamilton County Engineer's Office. List below, the source(s) of all "other" funding

The City of Sharonville has also applied for a grant of \$110,310,000 from Municipal Road Funds as an additional 5% local share toward the State Capital Improvement Program funding application for a total local share of 50% (see attached MRF Application).

9) Will the project alleviate serious traffic problems or hazards or respond to the future level of servi needs of the District?	ce

Describe how the proposed project will alleviate serious traffic problems or hazards (be specific).

The section of Kemper Road between U.S. 42 and Mosteller Road is a two-lane roadway with numerous driveways located on either side. There are no dedicated left turn bays on this sketch except at the intersection of Reading and U.S. 42. Due to the nature of the developments along Kemper Road being primarily industrial, there is a significant volume of truck traffic. Vehicles entering / exiting these driveways often encounter unsafe conditions due to conflicts with through traffic on Kemper Road, in addition to creating long backups on Kemper Road. The provision of a center two-way left-turn lane will help alleviate this situation by providing a dedicated lane for the vehicles entering / exiting these driveways. Also, a left turn bay will be added east of Rt. 42 to eliminate the east-west split phase signal operation and improve the intersection efficiency.

providing a dedicated lane for the vehicles entering / exiting added east of Rt. 42 to eliminate the east-west split phate efficiency.	<u>ng these drivew</u>	ays. Also, a	left turn bay will be
For roadway betterment projects, provide the existing and propos methodology outlined within AASHTO's "Geometric Design of F Manual.			
Existing LOS N/A Proposed LOS		-	
If the proposed design year LOS is not "C" or better, explain why	LOS "C" cannot	be achieved.	
There are no procedures in the Highway Capacity manual to a center two-way left-turn lane. There are about 30 drivewa Mosteller and U.S. 42. The provision of a center two-way levelicles in/out of these driveways in turn reducing delays / because the control of	ys on a 1.5 mile eft-turn lane will	stretch of Ker provide a saf	nper Road between
10) IF SCIP / LTIP funds are granted, when would the countries of LTIP funds are awarded, how soon after receiving the F1, of this year following the deadline for applications) would the review status reports of previous projects to help judge the accurate	Project Agreement he project be und	from OPWC (er contract?	tentatively set for July The Support Staff wil
Number of Months 2			
a.) Are preliminary plans or engineering completed?	Yes <u>x</u>	No	N/A
b.) Are detailed construction plans completed?	Yes	Nox	N/A
c.) Are all utility coordination's completed?	Yes	Nox	N/A
d.) Are all right-of-way and easements acquired (if applicab	le)? Yes	Nox	N/A
If no, how many parcels needed for project?18 C	of these, how ma	ny are: Takes Tempo Perma	18 prary 10 nent8
For any parcels not yet acquired, explain the status of the	ROW acquisiti	on process for	this project.
Right-of-way plans being developed with the detailed plan construction easements will take place from February thru Mapplication.	s. Acquisition of 184 of 2001, as n	of permanent toted in the sc	takes and temporary hedule in the OPWC
e.) Give an estimate of time needed to complete any item ab	ove not yet com	pleted. Detail	ed Construction

11) Does the infrastructure have regional im	paci	[
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Kemper Road is an east-west arterial through the middle of Sharonville and except for I-275 is the only east-west road that continues all the way through the City. Immediately west of Sharonville, Kemper Road provides access to the Tri-County retail, commercial and office area in the City of Springdale. To the east, it services the expanding office developments in Sharonville as well as Sycamore and Symmes Townships. This section of Kemper Road also provides access to I-275 via interchanges on Mosteller Road at the west end of the project and Rt. 42 at the eastern project limit. The portion of Kemper Road being considered serves residents and businesses in the Cities of Sharonville and Springdale, as well as Sycamore and Symmes Townships.

12) What is the overall economic health of the jurisdiction?

The District 2 Integrating Committee predetermines the jurisdiction's economic health. The economic health of a jurisdiction may periodically be adjusted when census and other budgetary data are updated.

13) Has any formal action by a federal, state, or local government agency resulted in a partial or complete ban of the usage or expansion of the usage for the involved infrastructure?

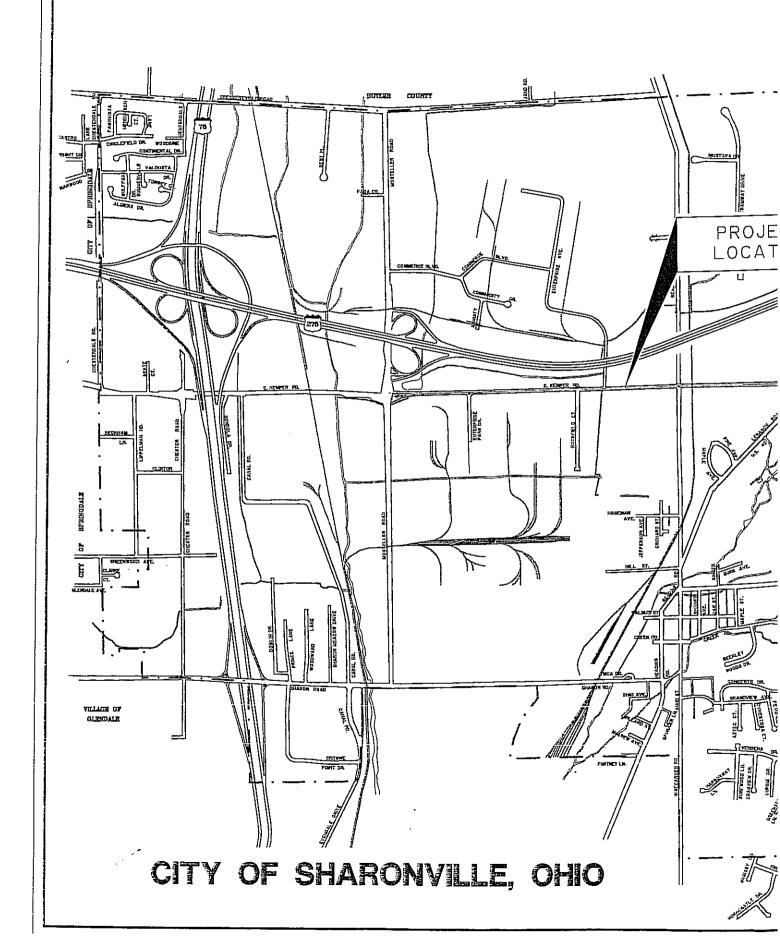
Describe what formal action has been taken which resulted in a ban of the use of or expansion of use for the involved infrastructure? Typical examples include weigh limits, truck restrictions, and moratoriums or limitations on issuance of building permits, etc. The ban must have been caused by a structural or operational problem to be considered valid. Submission of a copy of the approved legislation would be helpful.

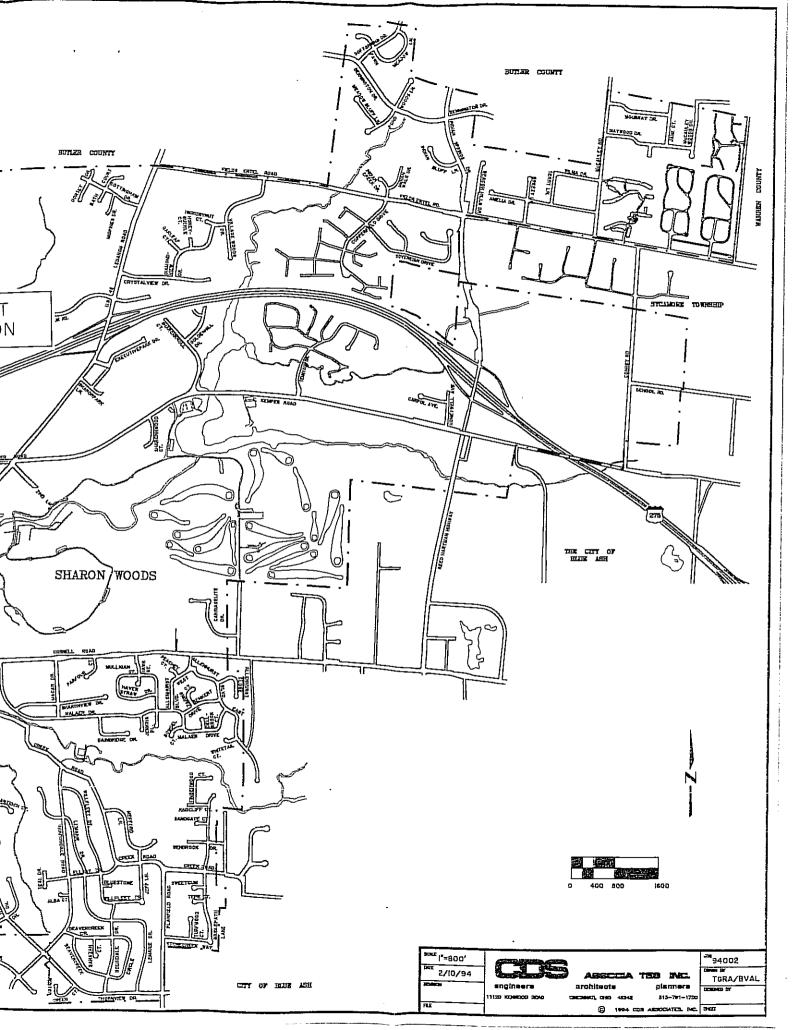
No ban				0.004
Will the ban be removed after the project is con	npleted?	Yes	No	N/Ax
14) What is the total number of existing daily	users that	will benefit as	a result of th	e proposed project?
For roads and bridges, multiply current Average submit documentation substantiating the count. closed, use documented traffic counts prior to the and other related facilities, multiply the number be documented and certified by a professional expressional expression	Where the the restriction of household	facility current n. For storm a ds in the service	ly has any res sewers, sanita ce area by 4.	trictions or is partially ry sewers, water lines,
Traffic: ADT x 1.20 = 13,812 west of Reading and 10,094, east of Water / Sewer: Homes x 4.00 =	of Reading		Users f Reading and i Users	12,113, east of Reading
15) Has the jurisdiction enacted the option dedicated tax for the pertinent infrastruc		ate fee, an ir	ıfrastructure	levy, a user fee, or
The applying jurisdiction shall list what type of infrastructure being applied for.	of fees, levie	s or taxes they	have dedicat	ed toward the type of
Operational \$5.00 License Tax YES	Specif	y type <u>Permiss</u>	ive Motor Vel	nicle License Fee
Infrastructure Levy	Specif	y type		
Facility Users Fee	Specif	y type		
Dedicated Tax	Specif	y type		
Other Fee, Levy or Tax	Specif	y type		

ADDITIONAL SUPPORT INFORMATION

PRIORITY LISTS OF PROJECTS PROGRAM YEAR 2001 ROUND 15

Name of Ju	risdiction: CITY OF SHARONVILLE
projects ap	ply the Integrating Committee a listing, in order of priority, of all pplied for in this round of funding. A maximum of five points may r the purpose of assigning priority.
<u>Priority</u>	Name of Project (as listed on the application)
1	EAST KEMPER ROAD (Mosteller Road to U.S. 42)
2	
3	
4	
5	





SCIP/LTIP PROGRAM ROUND 15 - PROGRAM YEAR 2001 PROJECT SELECTION CRITERIA JULY 1, 2001 TO JUNE 30, 2002

NAME OF APPLICANT: SHARONVILLE	
NAME OF APPLICANT: SHARONVILLE NAME OF PROJECT: E. KEMPER ROAD	
RATING TEAM:/	
NOTE: See the attached "Addendum To The Rating System" for definitions, explanato each of the criterion points of this rating system.	tions and clarifications
CIRCLE THE APPROPRIATE RATING	
1) What is the physical condition of the existing infrastructure that is to be replaced or repaired?	
25 - Failed 23 - Critical 20 - Very Poor 17 - Poor	Appeal Score
15 - Moderately Poor 10 - Moderately Fair 5 - Fair Condition 0 Good or Better	
2) How important is the project to the <u>safety</u> of the Public and the citizens of the District and/or service	ce area?
25 - Highly significant importance 20 - Considerably significant importance 15 - Moderate importance (10) Minimal importance 0 - No measurable impact	Appeal Score
3) How important is the project to the <u>health</u> of the Public and the citizens of the District and/or servi-	ce area?
25 - Highly significant importance 20 - Considerably significant importance 15 - Moderate importance 10 Minimal importance 0 - No measurable impact	Appeal Score
Does the project help meet the infrastructure repair and replacement needs of the applying jurisdiction. Note: Jurisdiction's priority listing (part of the Additional Support Information) must be filed with application	
25 First priority project 20 - Second priority project 15 Third priority project 10 - Fourth priority project 5 - Fifth priority project or lower	Appeal Score
Will the completed project generate user fees or assessments?	
10-No 0-Yes	Appeal Score

6)	Economic Growth - How the completed project will enhance economic growth (See definitions).	
	10 – The project will <u>directly</u> secure <u>significant</u> new employment 7 - The project will <u>directly</u> secure new employment 5 – The project will secure new employment 3 – The project will permit more development 0 – The project will not impact development	Appeal Score
7)	Matching Funds - <u>LOCAL</u>	
	10 - This project is a loan or credit enhancement 10 - 50% or higher 8 40% to 49.99% 6 - 30% to 39.99% 4 - 20% to 29.99% 2 - 10% to 19.99% 0 - Less than 10%	
8)	Matching Funds - <u>OTHER</u>	
	10 – 50% or higher 8 – 40% to 49.99% 6 – 30% to 39.99% 4 – 20% to 29.99% 2 – 10% to 19.99% 1 1% to 9.99% 0 – Less than 1%	
9)	Will the project alleviate serious traffic problems or hazards or respond to the future level of servic (See Addendum for definitions)	e needs of the district?
	10 - Project design is for future demand. 8 Project design is for partial future demand. 6 - Project design is for current demand. 4 - Project design is for minimal increase in capacity. 2 - Project design is for no increase in capacity.	Appeal Score
10)	Ability to Proceed - If SCIP/LTIP funds are granted, when would the construction contract be aware concerning delinquent projects)	ded? (See Addendum
	(5)- Will be under contract by December 31, 2001 and no delinquent projects in Rounds 12 3 - Will be under contract by March 31, 2002 and/or one delinquent project in Rounds 12 0 - Will not be under contract by March 31, 2002 and/or more than one delinquent project.	& 13
11)	Does the infrastructure have regional impact? Consider origination and destination of traffic, functor of service area, number of jurisdictions served, etc. (See Addendum for definitions)	ional classifications, siz
	10 - Major impact 8 6 - Moderate impact MULTI - JURISDICTIONAL CONNECTS W SR 42	Appeal Score

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2 - Minimal or no impact

12)	What is the overall economic health of the jurisdiction?	
	10 Points 8 Points 6 Points 4 Points 2 Points	
13)	Has any formal action by a federal, state, or local government agency resulted in a partial or comple expansion of the usage for the involved infrastructure?	ete ban of the usage or
	10 - Complete ban, facility closed 8 - 80% reduction in legal load or 4 wheeled vehicles only 7 - Moratorium on future development, not functioning for current demand 6 - 60% reduction in legal load 5 - Moratorium on future development, functioning for current demand 4 - 40% reduction in legal load 2 - 20% reduction in legal load 0 - Less than 20% reduction in legal load	Appeal Score
14)	What is the total number of existing daily users that will benefit as a result of the proposed project?	
	10 - 16,000 or more (8)- 12,000 to 15,999 6 - 8,000 to 11,999 4 - 4,000 to 7,999 2 - 3,999 and under	Appeal Score
15)	Has the jurisdiction enacted the optional \$5 license plate fee, an infrastructure levy, a user fee, or de pertinent infrastructure? (Provide documentation of which fees have been enacted.)	dicated tax for the
	5 - Two or more of the above 3 One of the above 0 - None of the above	Appeal Score

ADDENDUM TO THE RATING SYSTEM

General Statement for Rating Criteria

Points awarded for all items will be based on engineering experience, field verification, application information and other information supplied by the applicant, which is deemed to be relevant by the Support Staff. The examples listed in this addendum are not a complete list, but only a small sampling of situations that may be relevant to a given project.

Criterion 1 - Condition

Condition is based on the amount of deterioration that is field verified or documented exclusive of capacity, serviceability, health and/or safety issues. Condition is rated only on the facility being repaired or abandoned. (Documentation may include: ODOT BR86 reports, pavement management condition reports, televised underground system reports, age inventory reports, maintenance records, etc., and will only be considered if included in the original application.)

Definitions:

<u>Failed Condition</u> - requires complete reconstruction where no part of the existing facility is salvageable. (E.g. Roads: complete reconstruction of roadway, curbs and base; Bridges: complete removal and replacement of bridge; Underground: removal and replacement of an underground drainage or water system; Hydrants: completely non functioning and replacement parts are unavailable.)

<u>Critical Condition</u> - requires moderate or partial reconstruction to maintain integrity. (E.g. Roads: reconstruction of roadway/curbs can be saved; Bridges: removal and replacement of bridge with abutment modification; Underground: removal and replacement of part of an underground drainage or water system; Hydrants: some non-functioning, others obsolete and replacement parts are unavailable.)

<u>Very Poor Condition</u> - requires extensive rehabilitation to maintain integrity. (E.g. Roads: extensive full depth, partial depth and curb repair of a roadway with a structural overlay; Bridges: superstructure replacement; Underground: repair of joints and/or minor replacement of pipe sections; Hydrants: non-functioning and replacement parts are available.)

<u>Poor Condition</u> - requires standard rehabilitation to maintain integrity. (E.g. Roads: moderate full depth, partial depth and curb repair to a roadway with no structural overlay needed or structural overlay with minor repairs to a roadway needed; Bridges: extensive patching of substructure and replacement of deck; Underground: insituform or other in ground repairs; Hydrants: functional, but leaking and replacement parts are unavailable.)

<u>Moderately Poor Condition</u> - requires minor rehabilitation to maintain integrity. (E.g. Roads: minor full depth, partial depth or curb repairs to a roadway with either a thin overlay or no overlay needed; Bridges: major structural patching and/or major deck repair; Hydrants: functional and replacement parts are available.)

<u>Moderately Fair Condition</u> - requires extensive maintenance to maintain integrity. (E.g. Roads: thin or no overlay with extensive crack sealing, minor partial depth and/or slurry or rejuvenation; Bridges: minor structural patching, deck repair, erosion control.)

<u>Fair Condition</u> - requires routine maintenance to maintain integrity. (E.g. Roads: slurry seal, rejuvenation or routine crack sealing to the roadway; Bridges: minor structural patching.)

Good or Better Condition - little to no maintenance required to maintain integrity.

<u>Note:</u> If the infrastructure is in "good" or better condition, it will <u>NOT</u> be considered for SCIP/LTIP funding unless it is an expansion project that will improve serviceability.

Criterion 2 – Safety

The design of the project is intended to reduce existing accident rate, promote safer conditions, and reduce the danger of risk, liability or injury. (e.g. widening existing roadway lanes to standard widths, adding lanes to a roadway or bridge to increase capacity or alleviate congestion, replacing non-functioning hydrants, increasing capacity to a water system, etc. Documentation is required.)

<u>Note:</u> Each project is looked at on an individual basis to determine if any aspects of this category apply. The applicant must demonstrate the type of problems that exist, the frequency and severity of the problems and the method of correction.

Criterion 3 – Health

The design of the project will improve the overall condition of the facility so as to reduce or eliminate potential for disease, or correct concerns regarding the environmental health of the area (e.g. Improving or adding storm drainage or sanitary facilities, replacing lead jointed water lines, etc.)

<u>Note:</u> Each project is looked at on an individual basis to determine if any aspects of this category apply. The applicant must demonstrate the type of problems that exist, the frequency and severity of the problems and the method of correction.

Criterion 4 – Jurisdiction's Priority Listing

The jurisdiction <u>must</u> submit a listing in priority order of the projects for which it is applying. Points will be awarded on the basis of most to least importance. The form is included in the Additional Support Information.

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Criterion 5 – Generate Fees

Will the local jurisdiction assess fees or project costs for the usage of the facility or its products once the project is completed (example: rates for water or sewer, frontage assessments, etc.). The applying jurisdiction must submit documentation.

Criterion 6 – Economic Growth

Will the completed project enhance economic growth and/or development in the service area?

Definitions:

<u>Directly secure significant new employment:</u> The project is specifically designed to secure a particular development/employer(s), which will add at least 100 or more new employees. The applicant agency must supply specific details of the development, the employer(s), and number of new permanent employees.

<u>Directly secure new employment:</u> The project is specifically designed to secure development/employers, which will add at least 50 new permanent employees. The applying agency must supply details of the development and the type and number of new permanent employees.

<u>Secure new employment:</u> The project is specifically designed to secure development/employers, which will add 10 or more new permanent employees. The applying agency must submit details.

<u>Permit more development:</u> The project is designed to permit additional business development. The applicant must supply details. <u>The project will not impact development:</u> The project will have no impact on business development.

Note: Each project is looked at on an individual basis to determine if any aspects of this category apply.

Criterion 7 – Matching Funds - Local

The percentage of matching funds which come directly from the budget of the applying local government.

Criterion 8 – Matching Funds - Other

The percentage of matching funds that come from funding sources other than those mentioned in Criterion 7.

Criterion 9 - Alleviate Traffic Problems

The jurisdiction shall provide a narrative, along with pertinent support documentation, which describe the existing deficiencies and showing how congestion or hazards will be reduced or eliminated and how service will be improved to meet the needs of any expected growth or development. A formal capacity analysis accompanying the application would be beneficial. Projected traffic or demand should be calculated as follows:

Formula:

Existing users x design year factor = projected users

Design Year	Design year factor				
	<u>Urban</u>	<u>Suburban</u>	Rural		
20	1.40	1.70	1.60		
10	1.20	1.35	1.30		

Definitions:

<u>Future demand</u> – Project will eliminate existing congestion or deficiencies and will provide sufficient capacity or service for twenty-year projected demand or fully developed area conditions. Justification must be supplied if the area is already largely developed or undevelopable and thus the projection factors used deviate from the above table.

<u>Partial future demand</u> – Project will eliminate existing congestion or deficiencies and will provide sufficient capacity or service for ten-year projected demand or partially developed area conditions. Justification must be supplied if the area is already largely developed or undevelopable and thus the projection factors used deviate from the above table.

<u>Current demand</u> – Project will eliminate existing congestion or deficiencies and will provide sufficient capacity or service only for existing demand and conditions.

<u>Minimal increase</u> – Project will reduce but not eliminate existing congestion or deficiencies and will provide a minimal but less than sufficient increase in existing capacity or service for existing demand and conditions.

<u>No increase</u> - Project will have no effect on existing congestion or deficiencies and provide no increase in capacity or service for existing demand and conditions.

Criterion 10 - Ability to Proceed

The Support Staff will assign points based on engineering experience and OPWC defined delinquent projects. A project is considered delinquent when it has not received a notice to proceed within the time stated on the original application and no time extension has been granted by the OPWC. A jurisdiction receiving approval for a project and subsequently canceling the same after the bid date on the application may be considered as having a delinquent project.

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Criterion 11 - Regional Impact

The regional significance of the infrastructure that is being repaired or replaced.

Definitions:

Major Impact - Roads: major multi-jurisdictional route, primary feed route to an Interstate, Federal Aid Primary routes.

Moderate Impact - Roads: principal thoroughfares, Federal Aid Urban routes

Minimal / No Impact - Roads: cul-de-sacs, subdivision streets

Criterion 12 – Economic Health

The District 2 Integrating Committee predetermines the jurisdiction's economic health. The economic health of a jurisdiction may periodically be adjusted when census and other budgetary data are updated.

Criterion 13 - Ban

The jurisdiction shall provide documentation to show that a facility ban or moratorium has been formally placed. The ban or moratorium must have been caused by a structural or operational problem. Points will only be awarded if the end result of the project will cause the ban to be lifted.

Criterion 14 - Users

The applying jurisdiction shall provide documentation. A registered professional engineer or the applying jurisdictions' C.E.O must certify the appropriate documentation. Documentation may include current traffic counts, households served, when converted to a measurement of persons. Public transit users are permitted to be counted for the roads and bridges, but only when certifiable ridership figures are provided.

Criterion 15 – Fees, Levies, Etc.

The applying jurisdiction shall document (in the "Additional Support Information" form) which type of fees, levies or taxes they have dedicated toward the type of infrastructure being applied for.